Judicial Impact Fiscal Note

Bill Number: 5229 P S SB S-0622.2/25 2nd draft Title:	Opioid overdose/ci	vil commit	Aş	Agency: 055-Administrative Office of the Courts		
Part I: Estimates			<u> </u>			
No Fiscal Impact						
Estimated Cash Receipts to:						
NONE						
Estimated Expenditures from:						
STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31	
State FTE Staff Years						
Account						
General Fund-State 001-1	3,500		3,500			
State Subtotal \$	3,500		3,500		2020.21	
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31	
County FTE Staff Years Account						
Local - Counties						
Counties Subtotal \$				<u> </u>		
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31	
City FTE Staff Years	1 1 2020	1 1 2027	2023-27	2021-29	2027-31	
Account						
Local - Cities						
Cities Subtotal \$						
Estimated Capital Budget Impact: NONE						
The revenue and expenditure estimates on this page subject to the provisions of RCW 43.135.060. Check applicable boxes and follow correspon If fiscal impact is greater than \$50,000 per Parts I-V. X If fiscal impact is less than \$50,000 per fit Capital budget impact, complete Part IV Legislative Contact Kevin Black Agency Preparation: Chris Conn Agency Approval: Chris Stanley	ding instructions: r fiscal year in the or	current biennium	or in subsequent b	piennia, complete nnia, complete thi 7747 Date: 512 Date:	entire fiscal note fo	

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill amends RCW 71.05.020, including in definition of "gravely disabled" those who had to be revived with medication due to an opioid overdose within the last 180 days.

II. B - Cash Receipts Impact

None

II. C - Expenditures

This bill would have minimal fiscal impact to the Administrative Office of the Courts.

ADMINISTRATIVE OFFICE OF THE COURTS

The bill would require 35 hours of forms updates. This is estimated to be \$3,500 in FY 2026.

Part III: Expenditure Detail

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III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

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IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None